

Govt. College of Engineering & Textile Technology Berhampore, West Bengal

REVISED IDP FOR THE YEAR 2016 WITH UPDATED TARGET INDICATORS AND TIMELINE

S. No	Deliverables		Base line	Current Status	Targets to be achieved		
			2011-12	2014-15	2015-16		
1	Number of students registered for	(a) Masters in Engineering programme-M.Tech Textile Technology	Not applicable	16	36		
		(b) Doctoral programme in- Textile Technology Engineering	Not applicable	----	-----		
2	Revenue from externally funded R&D projects and consultancies in total revenue (Rs. in lakh)		1 lakh	5 lakhs	7 lakhs		
3	Number of publications in refereed journals	(a) National	12	15	20		
		(b) International	10	15	20		
4	IRG as % of total annual recurring expenditure		negligible	2%	3%		
5	Number of co-authored publications in refereed journals	(a) National	8	10	20		
		(b) International	7	10	20		
6	(a) campus placement rate of students	UG	Textile Tech	100%	100%	100%	
			Com. Sc.	20%	50%	75%	
			Electrical	NA	10%	50%	
			Mechanical	NA	10%	50%	
	(b) average salary of placement package for (Rs. in lakh) students	PG	Textile Tech	NA	60%	100%	
			UG	Textile Tech	Rs.1.2 lakh	Rs.1.8 lakh	Rs.3.0 lakh
				Com. Sc.	Rs.2.4 lakh	Rs.3.0 lakh	Rs.3.6 lakh
				Electrical	NA	Rs.2.4 lakh	Rs.3.6 lakh
Mechanical	NA	Rs.2.4 lakh	Rs.3.6 lakh				
	PG	Textile Tech	NA	Rs.3.0 lakh	Rs.3.6 lakh		

7	Number of collaborative programmes with Industry		0	0	3
8	Accreditation status (obtained and applied for)		0	Minimum 60% of UG applied	100% of eligible UG
9	Vacancy position for faculty and staff		24%	44% Vacancy	20%

				vacancy	
10	Percentage of regular faculty having a Masters Degree or a Doctorate Degree in Engineering disciplines	95% (23% Ph.D.)	Negligible increase	Increase by 5% over base line	
11	Transit rate from 1 st to 2 nd year for the following:	All Students	97.89	99%	100%
		SC and ST Students	98	100%	100%
		OBC Students	NA	NA	100%
		Women Students		100%	100%
12	Autonomy status Financial autonomy, managerial autonomy already existing		Academic autonomy Required to be Obtained	All autonomy as per provisions by the govt.	
13	Enrolment of faculty with only Bachelor Degree for qualification up gradation		100% at the parent institution		



25-04-15

Officer-in-charge

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REVISED ACTIVITY PLAN UPTO 2016

Institutional Development Plan for TEQIP-II Sub-component 1.1

Sl. No	Activity	Project Months											
		July'13-Dec'13	Jan'14- Dec'14	Jan'15-Mar'15	Apr'15-June'15	Jul'15-Aug'15	Sep'15-Oct'15	Nov'15-Dec'15	Jan'16-Feb'16	Mar'16-Apr'16	May'16-Jun'16	Jul'16-Aug'16	Sep'16-Oct'16
1.	Improving employability of graduates	Implementation of proactive work by Training & Placement Cell with additional responsibilities.	Alignment of activities of Training & Placement Cell with HODs to form interaction network with industries for closeness with and taking up final year projects in industries.	Interaction network with industries for closeness with and taking up final year projects in industries.				After attaining autonomy ,thrust will be given to meet industry requirements while framing curricula to help students acquire skills and by introducing suitable electives.					
2.	Increased learning outcome of students	Training of 30% faculty and staff. Start of training of smaller groups of students. 20% completion of new laboratories	Training of all faculty and staff. 100% completion of new laboratories.				Special training to weaker students. 100% completion of new laboratories. increase pass-rate, special training for Faculty in India/ abroad			Framing of curricula as per needs of industry . special training for Faculty in India abroad .			
3.	Obtaining autonomous Institution status within 2 years	(A) Preparation for obtaining academic autonomy (B) Applying side by side to WB Univ.Tech for autonomy	Negotiating and pursuing with WBUT. & UGC for grant of autonomy.				Sustenance of autonomy by maintaining adequate standard and criteria as set by the regulatory Bodies from time to time.						
4.	NBA Accreditation	Starting of PG program in Textile Technology. Preparation by fulfilling criteria for applying for the 60% eligible UG programs programs. .	Achieving NBA accreditation for all eligible UG programmes.				Preparation for achieving NBA accreditation for remaining UG programs						
5.	Implementation of academic & non academic reforms	Introducing innovative and hybrid learning process, formation of all committees by BOG, preparation for new curricular design, functioning under non academic reforms	(i)75% completion of labs.(ii) increase in library books and digital facilities,(iii) use of smart & interactive classrooms	(i)100% completion of labs.(ii)further increase in library books and digital facilities, Achieving autonomy				Enhanced laboratory facilities will cater to the needs of projects, research and consultancy services which will generate revenue. Redesigned courses, New system of evaluation, , reaping the fruits of autonomy					
6.	improving interaction with industries	Training of Faculty ,industrial tours, collaborative projects, involving alumni base	Preparation for enhanced industry interaction, Earning of revenue from consultancy etc.			(i) Earning of better revenue from consultancy (ii) Training of Faculty, training of students ,industrial tours, collaborative projects, involving alumni base			Sustenance of interaction process by maintaining adequate standard and criteria as set				
7.	Enhancement of research & consultancy activities	Initiation of consultancy services to industries, increasing public visibility	Starting research collaborations,consultancy services to industries, marketing our services and products, increasing IRG generation				Continuing consultancy, motivating all to undertake consultancy, increasing IRG generation						
8.	Academic support for weaker students	Identification of weaker students, design remedial measures and starting classes in priority areas	Enhancing coaching classes, problem solving sessions, counseling, improving communications skill				Special coaching by subject experts, professional counselors, special training, improving communications skill						
9.	Visibility and outreach of the institute	Redesigning web site, publishing booklets & prospectus, contacting alumni, forming group of ambassadors, planning marketing	Publishing alumni handbook, organizing exhibitions and promotional programmes, interacting with local community				Using media effectively to present college events and achievements, sustaining all the activities						



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